



**MISSOURI**  
DEPARTMENT OF  
NATURAL RESOURCES

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# Stakeholder Developed Drinking Water Fee Concept

# Primacy Fee Based on Meter Size

- Modifies the current structure to establish the fee based on meter size.
- Includes a new minimum fee for systems smaller than 10 connections.

Meter Size	Proposed Fee
$\leq 1''$	\$5.16 per connection
$> 1'' \leq 2''$	\$15.00 per connection
$> 2'' \leq 4''$	\$60.00 per connection
$> 4''$	\$120.00 per connection
Minimum Fee for systems with $\leq 10$ Connections	\$51.60

# Lab Services Fees

- Modifies the current fee structure by combining groundwater systems into one category.
- Establishes new rates based on type of system.

System Type	Proposed Fee
Transient	\$150
Groundwater (Excluding Transient Systems)	\$500
Surface Water	\$750

# Lab Certification Fee

- Adds new fees for certification and audit of private, bacti labs.
- Proposal leaves chemical fees the same.

Lab Audit and Certification	Proposed Fee
<b>3-Year Certification Fees</b>	
Organic Chemicals	\$2,700
Inorganic Chemicals	\$1,500
Bacti	\$500
<b>Audit Fees</b>	
Chemical Lab	\$2,500
Bacti Lab	\$500

# Operator Certification

- Maintains existing Operator Certification Fee Structure but at increased amounts.

## Operator Certification Fee Structure

Type	Proposed Fee
Application/Exam	\$50
Retake Exam	\$50
Renewal 3-Year Certificate	\$60
Reciprocity Certification	\$75
Late Fee	\$25/mo Maximum of \$50

# Stakeholder Developed Option

<b>PRIMACY FEE</b> Water System Service Connections	# of Public Water Supply Systems in billing rate bracket	Total # of service connections paying primacy fee	Proposed new rate	Amount Generated	<b>LAB SERVICES</b>	# of Public Water Supply Systems in billing rate bracket	Proposed new rate	Amount Generated	<b>LABORATORY CERTIFICATION</b>	# of Laboratories in billing rate bracket	Proposed Fee Rate	Amount Submitted
Less than 10	36		\$ 51.60	\$ 1,820	Transient	1,079	\$ 150	\$ 161,850	Lab Audit	6	\$2,500	\$ 5,000
11 - 1000	1,118	239,011	\$ 5.16	\$ 1,208,631	Groundwater excluding transient	706	\$ 500	\$ 353,000	<b>3-Year Certification Fee</b>			
1001 - 4000	195	388,395	\$ 5.16	\$ 1,964,036	Surface Water	25	\$ 750	\$ 18,750	Organic Chemicals	12	\$2,700	\$ 10,800
4001 - 7000	38	197,744	\$ 5.16	\$ 999,952					Inorganic Chemicals	13	\$1,500	\$ 6,500
7001 - 10,000	14	113,837	\$ 5.16	\$ 575,651								
10,001 - 20,000	9	117,882	\$ 5.16	\$ 596,106								
20,001 - 35,000	5	127,580	\$ 5.16	\$ 645,147					Lab Audit	33	\$500	\$5,500
35,001 - 50,000	2	86,278	\$ 5.16	\$ 436,291					<b>3-Year Certification</b>			
50,001 - 100,000	3	224,147	\$ 5.16	\$ 1,133,467					Bacti 67 total	33	\$500	\$ 5,500
> 100,000	2	531,289	\$ 5.16	\$ 2,686,622								
Customers with meters greater than one inch					<b>Total</b>			<b>\$ 533,600</b>	<b>Total</b>			<b>\$ 33,300</b>
Meter Size	# of meters paying primacy fee	Proposed new rate	Amount Generated	<b>OPERATOR CERTIFICATION Type</b>	Operators	Proposed new rate	Amount Generated	<b>Shortfall</b> \$ 6,759,025 \$ 6,558,995 <b>New Primacy Fee Revenue</b> <b>New Operator Certification Revenue</b> \$ 64,595 <b>New Lab Certification Revenue</b> \$ 10,800 <b>New Lab Services Revenue</b> 282,600 \$ <b>Total Revenue</b> 6,916,990 \$ <b>Difference</b> 157,965				
> 1" - < or = 2"	49,717	\$ 15.00	\$ 730,840	Renewals	5721	\$ 60	\$ 114,420					
> 2" - < or = 4"	6,518	\$ 60.00	\$ 383,258	Exams	678	\$ 50	\$ 33,900					
> 4"	2,527	\$ 120.00	\$ 297,175	Retakes	281	\$ 50	\$ 14,050					
				Late fees	28	\$ 50	\$ 1,400					
				Reciprocity Certification	11	\$ 75	\$ 825					
<b>Total</b>			<b>\$ 11,658,995</b>			<b>Total</b>	<b>\$ 164,595</b>					